



'Fun to teach, fun to learn.'

## Lumley Infant and Nursery School

### 2022 - 2023

#### What is the PE and Sports Premium?

The PE and sport premium is a government funding stream designed to help primary schools improve the quality of PE and sport activities they offer. Schools receive PE and sport premium funding based on the number of pupils in years 1 to 6, or in cases where schools don't follow year groups (for example, in some special schools), the number of pupils aged 5 to 10. In 2022-2023, schools with 16 or fewer eligible pupils will receive £1,000 per pupil, while schools with 17 or more eligible pupils will receive £16,000 and an additional payment of £10 per KS1 pupil. Schools must use the funding to make additional and sustainable improvements to the quality of PE and sport they offer. Lumley Infant and Nursery School received £16,910 + **£6131.23** unspent from last academic year, giving a total of **£23,041.23 to spend this academic year.**

#### There are 5 key indicators that schools should expect to see improvements across;

- The engagement of pupils in regular physical activity – The Chief Medical Officer guidelines recommend that all children and young people between 5 to 18 engage in at least 60 minutes of physical activity a day, of which 30 mins should be in school.
- The profile of PE and sport is raised across the school as a tool for whole school improvement.
- Increased confidence, knowledge and skills of all staff in teaching PE and sport.
- Broader experience of a range of sports and activities offered to all pupils.
- Increased participation in competitive sport

We aim to use the funding to have a lasting impact on the health and fitness of our children, by promoting healthy lifestyles, improving the teaching of PE, providing opportunities to participate in a range of sporting activities within curriculum time and through after school clubs and extra-curricular activities.

**PE and Sports Premium Report 2022-2023**

National objective	School objective	Programme/Initiative	Cost	Outcomes	Impact		
<p>The engagement of all pupils in regular physical activity.</p> <p>For all pupils to have the opportunity to compete in competitive sport.</p>	<p>To ensure all pupils participate in an annual programme of intra school sporting festivals.</p>	<p>Service Level Agreement to Durham and Chester-Le-Street School Sports partnership: Bronze level (10 points)</p> <p>Access to:</p> <ul style="list-style-type: none"> <li>A fully organised annual programme of sporting festivals for Key Stage 1 and Reception pupils.</li> <li>Colour Fun Run - 1 half day fun run organised and delivered on your school site by SSP staff.</li> <li>Health and Wellbeing Day - PE specialists will provide a full educational day which will include a whole school assembly promoting the importance of staying active giving children ideas/suggestions on how they can stay active in and out of school. There will be practical fitness sessions and workshops with a focus on all aspects of wellbeing.</li> <li>18 hours of support by a Dance coach (12 hours of curriculum coaching to take place on an afternoon plus 6 hours of extra-curricular coaching to take place after school).</li> </ul>	<p><b>£4000</b></p> <p><b>£2000 1<sup>st</sup> instalment July 2022</b></p> <p><b>£2000 2<sup>nd</sup> instalment April/May 2023</b></p> <p><b>Total for this academic year:</b></p> <p><b>£2000</b></p>	<p>All pupils in Reception, Year 1 and Year 2 participate in sporting festivals, to raise the profile of PE, develop fundamental movement skills and take part in a new sport.</p>	Year group	Sporting events and festivals	No of children attended
					Y1	Gymnastics Festival 13.10.22	50 pupils
					Y2	Multi Skills Festival 01.11.22	48 pupils
					YR	Agility Festival 28.02.23	<b>CANCELLED DUE TO STRIKE</b>
					Y1	Invasion Games Festival 09.03.23	49 pupils
					Y2	Invasion Games Festival 16.03.23	<b>CANCELLED DUE TO STRIKE</b>
					Y1	OAA Festival 03.05.23	50 pupils
					Y2	Striking/Fielding Festival 16.05.23	49 pupils
					YR	Multi Skills Festival 04.07.23	51 pupils

<p>The engagement of all pupils in regular physical activity.</p> <p>For all pupils to have the opportunity to compete in competitive sport.</p>	<p>To ensure all pupils participate in an annual programme of intra school sporting festivals.</p>	<p>Costing of buses to get children to and from sporting events and festivals.</p>	<p><b>£240 bus cost per trip</b></p> <p><b>Total bus costs</b></p> <p><b>£1440</b></p>	<p>All pupils in Reception, Year 1 and Year 2 participate in sporting festivals, to raise the profile of PE, develop fundamental movement skills and take part in a new sport.</p>	<p><b>Year group</b></p>	<p><b>Sporting events and festivals</b></p>	<p><b>No of children attended</b></p>
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<p>The engagement of all pupils in regular physical activity.</p>	<p>To support identified pupils in developing their skills and confidence in PE.</p>	<ul style="list-style-type: none"> <li>Identify pupils who benefit from small group intervention.</li> </ul>	<p>4 adults (TA's in Rec, Yr1, Y2), 2 weekly sessions for 30 minutes.</p> <p>£59.34/week, for 38 weeks</p>	<p>Pupils are more willing and able to participate in PE sessions.</p>	<p>Children with SEN and those with poor gross motor skills have participated in small group intervention to further develop their fundamental movement skills, core strength, balance and agility.</p>		

			<b>Total £2254.92</b>		This will also continue next academic year.
	To support identified pupils in developing their skills and confidence in PE.	<ul style="list-style-type: none"> <li>Identify pupils who benefit from small group intervention.</li> </ul>	1 adult (teacher), 2 weekly sessions for 30 minutes  £33.76/week for 38 weeks  <b>Total £1282.88</b>	Pupils are more willing and able to participate in PE sessions.	Children within Nursery - Early Years who have poor gross motor skills have participated in small group intervention to further develop their fundamental movement skills, core strength, balance and agility.  This has had a positive impact on those pupils will also continue next academic year.
	To ensure all pupils are engaged in a minimum of 30 minutes physical activity daily.	<ul style="list-style-type: none"> <li>Continue to invest into online subscription: Jump Start Jonny</li> </ul>	<b>£229 + VAT £45.80</b>  <b>Total £274.80</b>	All pupils are engaged in at least 30 minutes of physical activity daily. This includes the winter months when the children may not be able to access outdoor play as often.	Jump Start Jonny has proven beneficial for active daily starts, focused challenges and active breaks. Staff have also used the mindfulness activities to introduce calm and peaceful activities and to support emotional wellbeing activities.
The Profile of PE and sports is raised across school as a tool for whole school improvement.  Increased confidence, knowledge and skills of all staff in teaching PE and sport.	To develop the knowledge and leadership of the new PE and Sports co-ordinator thus developing the curriculum and subject profile.	<ul style="list-style-type: none"> <li>PE Co-ordinator to attend School Sports Partnership meetings (part of SLA)</li> <li>PE Co-ordinator and teaching staff have access to:               <ul style="list-style-type: none"> <li>4 half days of an experienced PE specialist's time to support strategic planning, assessment and leadership.</li> <li>Access to online catalogue of PE and sport resources.</li> <li>Access to the equipment library.</li> <li>Centrally co-ordinated development opportunities for staff.</li> </ul> </li> </ul>	3 full days of supply cover: £564 (based on a daily rate of £188)  <b>Total £564</b>	All teaching staff to further develop their knowledge and skills of developing PE and sports within school.	PE Coordinator has accessed 3 PE Partnership Meetings, which required supply cover, totalling £188  The profile of PE is raised across school and most recent information shared with staff and implemented within school.

	To monitor the subject of PE. Identify areas for improvement, CPD opportunities and action plan.	<ul style="list-style-type: none"> <li>1 full day CAPTURE every half term</li> <li>1 full handover day from LB to CN. Supply cover needed for both staff members (19<sup>th</sup> October 2022).</li> </ul>	8 full days of supply cover: £1316 (based on a daily rate of £188)  <b>Total £1504</b>	Subject lead has good understanding of key priorities and progress made within subject.	Pupils are being taught high quality PE by confident staff who have attended CPD.  Pupils enjoy PE.  Staff enjoy teaching PE and feel supported.  There is a range of sporting opportunities available for pupils.
	Virtual and in person CPD to upskill teachers in Early Years and KS1, to develop confidence, knowledge and skill in different aspects of PE.	Curriculum Support <ul style="list-style-type: none"> <li>1 day Cricket (JR)</li> <li>1 day Gymnastics (KF)</li> <li>1 day EYFS CPD (GW)</li> <li>1 day Dance (CL)</li> </ul> Forest School Leader Training <ul style="list-style-type: none"> <li>10 days (MC)</li> </ul>	Free training and CPD through SSP.  Supply costs to cover staff attending CPD: 14 full days supply cost <b>£2632</b> (based on a daily rate of £188)  Cost of Forest School Training: <b>£900</b>  <b>Total £3532</b>	Staff across school are confident and skilled in supporting children to develop their movement skills, knowledge and confidence in a range of PE aspects.	Staff have received CPD in areas they identified as needing additional training to increase confidence, knowledge and skills.
Increased confidence, knowledge and skills of all staff in teaching PE and sport.	To continue to develop staff's confidence, knowledge and skills in teaching PE in Key Stage 1.	Teachers and teaching assistants to access PE and sports coaching within curriculum time. Coaching includes: <ul style="list-style-type: none"> <li>Yr2 – 12 hours of dance curriculum support.</li> </ul>	<b>Dance curriculum support - Part of SLA</b>	Teachers and teaching assistants are upskilled in delivering high quality PE lessons with a focus on fundamental movement skills.	Expert coaches worked with staff to upskill them in delivering and assessing activities.

		<ul style="list-style-type: none"> <li>Yr1 – 12 hours multi-skills coaching support</li> <li>Yr2 - 12 hours multi-skills coaching support</li> </ul>	Multi skills coach from LK & Wellbeing <b>£475</b>		
Broader experience of a range of sports and activities offered to pupils.	All pupils participate in a wide range of sports and activities enhanced by specialist coaches.	12 hours of Sports Coaching through SLA during curriculum time with a focus on dance.	Part of SLA	Year 2 pupils have been taught by a specialist coach to develop specific dance skills.	Pupils in Year Two have had specialised coaching to develop their dance skills. Those pupils who excel in dance were challenged and those pupils who needed further support to meet expectation were supported accordingly.
	Purchase new equipment for pupils to participate in a range of sports and activities to broaden their experiences and participate in active play and lunchtimes.	Enhance current provision to broaden pupils current sporting experiences: <ul style="list-style-type: none"> <li>Top-up fundamental movement equipment for EYFS</li> </ul>	<b>Total £4942.72</b>	New outdoor equipment purchased. <ul style="list-style-type: none"> <li>Gross motor water resources</li> <li>Balance boards</li> <li>Fundamental movement equipment</li> </ul>	Current equipment and provision audited and new equipment purchased from Hope Education, Early Excellence and TTS.
	Sports week: To raise the profile of PE through a designated week of sporting activities.	A planned programme of supporting activities timetabled across the whole week for all children from Nursery to Year Two. Volunteer coaches to offer a range of workshops for pupils to try.	<b>£0</b>	All pupils have the opportunity to participate in a range of sporting activities.	Children have opportunity to engage in a range of competitions across Sports Week: <ul style="list-style-type: none"> <li>Running</li> <li>Curling</li> <li>Boccia</li> </ul>
Increased participation in competitive sport.	Offer a range of after school clubs to increase pupils participation in sports.	<ul style="list-style-type: none"> <li>Dance after school club (20 pupils to attend)</li> <li>Rugby After School Club (20 pupils to attend)</li> </ul>	Part of SLA <b>£330</b>	All KS1 pupils provided with the opportunity to attend after school sporting and health clubs.	Pupils in Key Stage One attended an SSP after school club and a Rugby after school club.
<b>Sport's Premium Allocation 2022 - 2023</b>		<b>£16,910 + £6131.23 unspent from last academic year, £23,041.23 in total</b>			<b>Total Carried Over to 2023 - 2024</b>
<b>Expenditure 2022 - 2023</b>		<b>£18,600.32 total</b>			<b>£4,440.91</b>