



'Fun to teach, fun to learn'

Lumley Infant and Nursery School

2023 - 2024

What is the PE and Sports Premium?

The PE and sport premium is a government funding stream designed to help primary schools improve the quality of PE and sport activities they offer. Schools receive PE and sport premium funding based on the number of pupils in years 1 to 6, or in cases where schools don't follow year groups (for example, in some special schools), the number of pupils aged 5 to 10. In 2023-2024, schools with 16 or fewer eligible pupils will receive £1,000 per pupil, while schools with 17 or more eligible pupils will receive £16,000 and an additional payment of £10 per KS1 pupil. Schools must use the funding to make additional and sustainable improvements to the quality of PE and sport they offer. Lumley Infant and Nursery School received £16,990 + **£4,440.91** unspent from last academic year, giving a total of **£21,430.91 to spend this academic year.**

There are 5 key indicators that schools should expect to see improvements across;

- The engagement of pupils in regular physical activity – The Chief Medical Officer guidelines recommend that all children and young people between 5 to 18 engage in at least 60 minutes of physical activity a day, of which 30 mins should be in school.
- The profile of PE and sport is raised across the school as a tool for whole school improvement.
- Increased confidence, knowledge and skills of all staff in teaching PE and sport.
- Broader experience of a range of sports and activities offered to all pupils.
- Increased participation in competitive sport

We aim to use the funding to have a lasting impact on the health and fitness of our children, by promoting healthy lifestyles, improving the teaching of PE, providing opportunities to participate in a range of sporting activities within curriculum time and through after school clubs and extra-curricular activities.

PE and Sports Premium Report 2023-2024

National objective	School objective	Programme/Initiative	Cost	Outcomes	Impact
<p>The engagement of all pupils in regular physical activity.</p> <p>For all pupils to have the opportunity to compete in competitive sport.</p>	To ensure all pupils participate in an annual programme of intra school sporting festivals.	<p>Service Level Agreement to Durham and Chester-Le-Street School Sports partnership: Bronze level (10 points)</p> <p>Access to:</p> <ul style="list-style-type: none"> • A fully organised annual programme of sporting festivals for Key Stage 1 and Reception pupils. • 18 hours of support by a Dance coach (12 hours of curriculum coaching to take place on an afternoon plus 6 hours of extra-curricular coaching to take place after school). • 18 hours of support by a Games coach (12 hours of curriculum coaching to take place on an afternoon plus 6 hours of extra-curricular coaching to take place after school). • EYFS Festival - A member of SSP staff will deliver a half-day themed festival on your school site to help encourage physical activity and development. School staff/older pupils from your school will be utilised to help deliver this festival (Nursery/Reception) 	£4200	All pupils in Reception, Year 1 and Year 2 will participate in sporting festivals, to raise the profile of PE, develop fundamental movement skills and take part in a new sport.	
The engagement of all pupils in regular physical activity.	To ensure all pupils participate in an annual programme of	Costing of buses to get children to and from sporting events and festivals.	£240 bus cost per trip x 8 trips	All pupils in Reception, Year 1 and Year 2 will participate in sporting	

For all pupils to have the opportunity to compete in competitive sport.	intra school sporting festivals.	<u>Autumn Term</u> Y1 festival, Y2 festival <u>Spring Term</u> R festival, Y1 festival, Y2 festival <u>Summer Term</u> R festival, Y1 festival, Y2 festival	Total bus costs: £1,920	festivals, to raise the profile of PE, develop fundamental movement skills and take part in a new sport.	
The engagement of all pupils in regular physical activity.	To support identified pupils in developing their skills and confidence in PE.	<ul style="list-style-type: none"> Identify pupils who benefit from small group movement intervention. 	3 adults (TAs in Rec, Yr1, Y2), 2 weekly sessions for 30 minutes. £45/week, for 38 weeks Total £1,710	Pupils will be more willing and able to participate in PE sessions.	
	To ensure all pupils are engaged in a minimum of 30 minutes physical activity daily.	<ul style="list-style-type: none"> Continue to invest into online subscription: Jump Start Jonny 	£250 + VAT £50 Total £300	All pupils will be engaged in at least 30 minutes of physical activity daily. This includes the winter months when the children may not be able to access outdoor play as often.	
The Profile of PE and sports is raised across school as a tool for whole school improvement. Increased confidence, knowledge and skills of all staff in teaching PE and sport.	To develop the knowledge and leadership of the new PE and Sports co-ordinator thus developing the curriculum and subject profile.	<ul style="list-style-type: none"> PE Co-ordinator to attend School Sports Partnership meetings (part of SLA) PE Co-ordinator and teaching staff have access to: <ul style="list-style-type: none"> 4 half days of an experienced PE specialist's time to support strategic planning, assessment and leadership. Access to online catalogue of PE and sport resources. Access to the equipment library. 	3 full days of supply cover: £564 (based on a daily rate of £188) Total £564	All teaching staff will further develop their knowledge and skills of developing PE and sports within school.	

		<ul style="list-style-type: none"> - Centrally co-ordinated development opportunities for staff. 			
	To monitor the subject of PE. Identify areas for improvement, CPD opportunities and action plan.	<ul style="list-style-type: none"> • 1 full day CAPTURE every term • 1 full handover day from CN to JR. Supply cover needed for both staff members. 	5 full days of supply cover: £940 (based on a daily rate of £188) Total £940	Subject lead will have a good understanding of key priorities and progress made within subject.	
	Virtual and in person CPD to upskill teachers in Early Years and KS1, to develop confidence, knowledge and skill in different aspects of PE.	Curriculum Support <ul style="list-style-type: none"> • 1-day (MC) • 1-day (ES) • 1-day (KF) • 1-day (CN) • 1-day (CL) • 1-day (JR) • 1-day (VW) • 1-day (CC) 	Free training and CPD through SSP. Supply costs to cover staff attending CPD: 8 full days supply cost £1504 (based on a daily rate of £188) Total £1504	Staff across school will be confident and skilled in supporting children to develop their movement skills, knowledge and confidence in a range of PE aspects.	
Increased confidence, knowledge and skills of all staff in teaching PE and sport.	To continue to develop staff's confidence, knowledge and skills in teaching PE in Key Stage 1.	Teachers and teaching assistants to access PE and sports coaching within curriculum time. Coaching includes: <ul style="list-style-type: none"> • Yr1 – 12 hours of dance curriculum support. • Yr2 – 12 hours games coaching support 	Dance and games curriculum support - Part of SLA	Teachers and teaching assistants will be upskilled in delivering high quality PE lessons with a focus on fundamental movement skills.	

Broader experience of a range of sports and activities offered to pupils.	All pupils participate in a wide range of sports and activities enhanced by specialist coaches.	24 hours of Sports Coaching through SLA during curriculum time with a focus on dance and games.	Part of SLA	Year 1 and Year 2 pupils will be taught by a specialist coach to develop specific dance and games skills.	
	Purchase new equipment for pupils to participate in a range of sports and activities to broaden their experiences and participate in active play and lunchtimes.	Enhance current provision to broaden pupils current sporting experiences: <ul style="list-style-type: none"> • Top-up basic PE equipment • Purchase goals for school field • Purchase playground equipment to enhance sporting opportunities during playtime and lunchtime 	Total £864.91	New equipment to be purchased: <ul style="list-style-type: none"> • goal posts • footballs • foam balls • tennis balls • bibs • pom poms • basketballs • ribbons 	
	Sports week: To raise the profile of PE through a designated week of sporting activities.	A planned programme of supporting activities timetabled across the whole week for all children from Nursery to Year Two. Volunteer coaches to offer a range of workshops for pupils to try.	£0	All pupils will have the opportunity to participate in a range of sporting activities.	
	Offer a range of after school clubs to increase pupils participation in sports.	<ul style="list-style-type: none"> • Dance after school club (20 pupils to attend) • Games after school club (20 pupils to attend) 	Dance and Games after school clubs Part of SLA	All KS1 pupils will be provided with the opportunity to attend after school sporting and health clubs.	
Increased participation in competitive sport.					
Sport's Premium Allocation 2023 - 2024		£16,990 + £4,440.91 unspent from last academic year, £21,430.91 in total			
Predicted Expenditure 2023 - 2024		£21,430.91			